


**QUARTERLY PHYSICAL REPORT OF OPERATION**  
**As of December 31, 2023**


**Department** : State Universities and Colleges (SUCs)  
**Agency/Entity** : Catanduanes State University  
**Operating Unit** : < not applicable >  
**Organization Code (UACS)** : 08 053 0000000

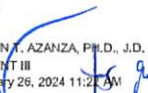
Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of December 31, 2023	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
<b>HIGHER EDUCATION PROGRAM</b>	<b>3101000000000000</b>												
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased													
Outcome Indicators													
1. Percentage of first-time licensure exam takers that pass the licensure exams					62%	62%	78%	78%	68%	61%	69%	7%	
							(7/9)	(406/521)	(19/28)	(352/577)	(784/1,135)		
2. Percentage of graduates (2 years prior) that are employed					70%	70%	15%	7%	22%	44%	88%	18%	The denominator was adjusted due to the incorrectness of the previous value.
							(37/239)	(16/239)	(52/239)	(105/239)	(210/239)		
Output Indicators													
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs				90%		90%	-	-	77%	-	77%	-13%	
									(10101/13034)		(10101/13034)		
2. Percentage of undergraduate programs with accreditation					73%	73%	-	100%	-	100%	100%	27%	
								(25/25)		(25/25)	(25/25)		
<b>ADVANCED EDUCATION PROGRAM</b>	<b>3201000000000000</b>												
OO : Higher education research improved to promote economic productivity and innovation													
Outcome Indicator													
1. Percentage of graduate school faculty engaged in research work applied in any of the following:					30%	30%	-	-	-	61%	61%	31%	
										(17/28)	(17/28)		
a. pursuing advanced research degree programs (Ph.D.) or					6%	6%	-	-	-	7%	7%	1%	
										(2/28)	(2/28)		
b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or					24%	24%	-	-	-	54%	54%	30%	
										(15/28)	(15/28)		
c. producing technologies for commercialization or livelihood improvement or													
						N/A							
d. whose research work resulted in an extension program													
						N/A							
Output Indicators													
1. Percentage of graduate students enrolled in research degree programs				97%		97%	-	-	99%	-	99%	2%	
									(427/433)		(427/433)		
2. Percentage of accredited graduate programs					50%	50%	-	86%	-	64%	64%	14%	
								(12/14)		(9/14)	(9/14)		
<b>RESEARCH PROGRAM</b>	<b>3202000000000000</b>												
OO : Higher education research improved to promote economic productivity and innovation													
Outcome Indicator													
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries				1	1	2	-	-	-	-	0	-2	
Output Indicators													
1. Number of research outputs completed within the year			3	3	10	16	3	14	7	6	30	14	

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1	2	3	4	5	6	7	8	9	10	11	12	13	14
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year					33%	33%	6%	14%	41%	49%	49%	16%	
							(2/32)	(6/42)	(16/39)	(20/41)	(20/41)		
<b>TECHNICAL ADVISORY EXTENSION PROGRAM</b>	<b>330100000000000</b>												
OO : Community engagement Increased													
Outcome Indicator													
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities					15	15	-	8	1	9	18	2	
Output Indicators													
1. Number of trainees weighted by the length of training			838		2032	2900	-	1014	595	3651	5270	2370	The number reported for the first quarter was recalculated due to incorrect formula used.
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs			10			10	-	4	4	6	14	4	
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance					80%	80%	-	100%	100%	100%	100%	20%	

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 BUDGET OFFICER  
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Approved By:   
 PATRICK ALAIN T. AZANZA, PH.D., J.D.  
 SUC PRESIDENT III  
 Date: January 26, 2024 11:20 AM